

Foxwoods Casino
Schedule of Selected Video Facsimile/Slot Machine Data
For The Period January 1, 1993 Through July 31, 2005

Fiscal Year/Month	Handle	Win	Hold %	Payout %	Weighted Average # of Machines	Contributions to State of Connecticut (1)
FY 1992/93(2)(3)						
January 1993	\$23,748,958	\$2,030,560	8.55%	91.45%	624	\$507,640
February	108,926,787	9,313,217	8.55%	91.45%	1,384	2,328,304
March	156,880,105	13,587,213	8.66%	91.34%	1,384	7,164,056
April	192,458,826	16,846,569	8.75%	91.25%	1,384	10,000,000
May	230,787,106	19,306,455	8.37%	91.63%	1,394	10,000,000
June	240,739,137	20,442,781	8.49%	91.51%	1,509	0
Total FY 1992/93	\$953,540,919	\$81,526,795	8.55%	91.45%	1,192	\$30,000,000
FY 1993/94:						
July 1993	\$320,700,954	\$26,229,037	8.18%	91.82%	1,454	\$6,557,259
August	319,938,295	26,192,175	8.19%	91.81%	1,442	6,548,044
September	329,732,386	29,682,823	9.00%	91.00%	3,126	7,420,706
October	378,605,448	32,014,477	8.46%	91.54%	3,127	9,473,991
November	362,806,213	31,080,156	8.57%	91.43%	3,109	10,000,000
December	320,765,007	26,382,975	8.23%	91.77%	3,109	10,000,000
January 1994	320,247,745	26,433,634	8.25%	91.75%	3,045	10,000,000
February	347,152,593	29,209,266	8.41%	91.59%	3,051	10,000,000
March	438,289,805	35,709,246	8.15%	91.85%	3,034	10,000,000
April	447,518,631	36,954,856	8.26%	91.74%	2,648	10,000,000
May	457,872,020	37,632,331	8.22%	91.78%	3,871	23,000,000
June	456,765,185	37,961,381	8.31%	91.69%	3,876	0
Total FY 1993/94	\$4,500,394,282	\$375,482,357	8.34%	91.66%	2,826	\$113,000,000
FY 1994/95:						
July 1994	\$593,798,615	\$49,863,002	8.40%	91.60%	3,854	\$12,465,751
August	581,082,265	48,747,246	8.39%	91.61%	3,854	12,186,812
September	514,049,767	44,585,110	8.67%	91.33%	3,854	11,146,278
October	556,042,420	45,908,493	8.26%	91.74%	3,854	11,477,123
November	518,385,923	41,584,459	8.02%	91.98%	3,864	10,396,115
December	461,187,385	36,320,610	7.88%	92.12%	3,864	9,080,153
January 1995	520,171,031	42,663,321	8.20%	91.80%	3,864	10,665,830
February	480,044,363	39,776,972	8.29%	91.71%	3,864	9,944,243
March	586,197,026	47,913,019	8.17%	91.83%	3,864	11,978,255
April	597,874,298	47,784,814	7.99%	92.01%	3,864	11,946,204
May	600,422,550	49,750,041	8.29%	91.71%	3,874	12,437,510
June	599,905,044	47,998,981	8.00%	92.00%	3,874	11,999,745
Total FY 1994/95	\$6,609,160,687	\$542,896,068	8.21%	91.79%	3,861	\$135,724,017

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FY 1995/96:						
July 1995	\$728,243,171	\$56,652,650	7.78%	92.22%	3,874	\$14,163,163
August	709,641,264	58,061,611	8.18%	91.82%	3,874	14,515,403
September	661,399,417	53,210,502	8.05%	91.95%	3,875	13,302,626
October	668,078,766	50,181,986	7.51%	92.49%	3,887	12,545,497
November	601,893,035	47,839,417	7.95%	92.05%	3,887	11,959,854
December	524,350,339	35,014,402	6.68%	93.32%	3,920	8,753,601
January 1996	532,860,233	43,674,082	8.20%	91.80%	3,920	10,918,521
February	611,877,076	48,085,494	7.86%	92.14%	3,897	12,021,374
March	672,922,194	46,111,385	6.85%	93.15%	3,927	11,527,846
April	667,622,303	52,288,842	7.83%	92.17%	4,372	13,072,211
May	701,976,603	54,147,903	7.71%	92.29%	4,377	13,536,976
June	723,310,443	49,542,786	6.85%	93.15%	4,390	12,385,697
Total FY 1995/96	\$7,804,174,844	\$594,811,060	7.62%	92.38%	4,010	\$148,702,765
FY 1996/97:						
July 1996	\$846,098,446	\$64,404,559	7.61%	92.39%	4,428	\$16,101,140
August	849,636,690	63,501,669	7.47%	92.53%	4,428	15,875,417
September	781,468,771	50,487,421	6.46%	93.54%	4,420	12,621,855
October	674,128,341	53,235,666	7.90%	92.10%	4,384	13,308,916
November	659,588,026	38,532,422	5.84%	94.16%	4,528	9,633,106
December	543,444,454	36,617,490	6.74%	93.26%	4,585	9,154,373
January 1997	577,023,457	45,764,005	7.93%	92.07%	4,585	11,441,001
February	601,727,161	42,633,137	7.09%	92.91%	4,585	10,658,285
March	641,399,881	48,016,265	7.49%	92.51%	4,582	12,004,066
April	660,774,669	46,716,581	7.07%	92.93%	4,586	11,679,145
May	686,415,282	45,274,818	6.60%	93.40%	4,586	11,318,704
June	624,669,737	48,647,698	7.79%	92.21%	4,586	12,161,924
Total FY 1996/97	\$8,146,374,915	\$583,831,731	7.17%	92.83%	4,523	\$145,957,933
FY 1997/98:						
July 1997	\$790,180,696	\$63,213,016	8.00%	92.00%	5,484	\$15,803,254
August	795,536,305	61,974,785	7.79%	92.21%	5,558	15,493,696
September	647,705,033	54,841,031	8.47%	91.53%	5,567	13,710,258
October	699,411,851	51,683,360	7.39%	92.61%	5,567	12,920,840
November	656,673,103	50,309,208	7.66%	92.34%	5,567	12,577,302
December	581,419,025	43,460,748	7.47%	92.53%	5,566	10,865,187
January 1998	686,623,468	52,666,208	7.67%	92.33%	5,566	13,166,552
February	664,123,529	51,977,980	7.83%	92.17%	5,565	12,994,495
March	731,631,711	57,988,917	7.93%	92.07%	5,565	14,497,229
April	708,760,547	56,334,585	7.95%	92.05%	5,553	14,083,646
May	769,291,598	59,963,311	7.79%	92.21%	5,503	14,990,828
June	713,859,521	55,858,826	7.82%	92.18%	5,495	13,964,706
Total FY 1997/98	\$8,445,216,386	\$660,271,975	7.82%	92.18%	5,545	\$165,067,994

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FY 1998/99:						
July 1998	\$807,060,814	\$65,298,822	8.09%	91.91%	5,571	\$16,324,706
August	799,251,131	63,063,833	7.89%	92.11%	5,698	15,765,958
September	692,920,237	56,673,451	8.18%	91.82%	5,698	14,168,363
October	740,059,457	58,711,668	7.93%	92.07%	5,698	14,677,917
November	689,775,137	55,546,039	8.05%	91.95%	5,698	13,886,510
December	615,172,062	46,051,743	7.49%	92.51%	5,694	11,512,936
January 1999	652,536,443	53,841,179	8.25%	91.75%	5,690	13,460,295
February	682,425,141	53,477,903	7.84%	92.16%	5,649	13,369,476
March	709,109,803	58,050,201	8.19%	91.81%	5,643	14,512,550
April	752,667,847	60,611,932	8.05%	91.95%	5,750	15,152,983
May	780,804,128	63,802,696	8.17%	91.83%	5,861	15,950,674
June	735,187,679	59,194,948	8.05%	91.95%	5,863	14,798,737
Total FY 1998/99	\$8,656,969,881	\$694,324,415	8.02%	91.98%	5,709	\$173,581,104
FY 1999/2000:						
July 1999	\$868,589,607	\$70,455,527	8.11%	91.89%	5,883	\$17,613,882
August	852,214,626	70,411,640	8.26%	91.74%	5,882	17,602,910
September	769,405,548	63,624,461	8.27%	91.73%	5,882	15,906,115
October	791,337,441	65,729,136	8.31%	91.69%	5,886	16,432,284
November	731,668,285	58,820,185	8.04%	91.96%	5,866	14,705,046
December	660,372,482	53,026,923	8.03%	91.97%	5,888	13,256,731
January 2000	700,143,720	57,675,344	8.24%	91.76%	5,871	14,418,836
February	746,410,225	62,946,569	8.43%	91.57%	5,831	15,736,642
March	781,539,295	65,079,328	8.33%	91.67%	5,739	16,269,832
April	782,112,782	65,725,256	8.40%	91.60%	5,786	16,431,314
May	791,271,863	64,313,549	8.13%	91.87%	5,820	16,078,387
June	738,206,379	59,132,239	8.01%	91.99%	5,786	14,783,060
Total FY 1999/2000	\$9,213,272,252	\$756,940,157	8.22%	91.78%	5,842	\$189,235,039
FY 2000/2001:						
July 2000	\$895,385,306	\$72,172,246	8.06%	91.94%	5,861	\$18,043,061
August	842,082,192	68,708,228	8.16%	91.84%	5,868	17,177,057
September	808,527,094	66,079,965	8.17%	91.83%	5,845	16,519,991
October	796,401,104	65,383,832	8.21%	91.79%	5,839	16,345,958
November	739,499,327	60,322,096	8.16%	91.84%	5,839	15,080,524
December	669,777,877	51,940,425	7.75%	92.25%	5,849	12,985,106
January 2001	711,029,281	59,007,197	8.30%	91.70%	5,886	14,751,799
February	758,221,423	62,212,778	8.21%	91.79%	5,886	15,553,195
March	766,224,311	60,733,281	7.93%	92.07%	5,825	15,183,320
April	796,663,532	65,243,311	8.19%	91.81%	5,641	16,310,828
May	804,019,861	66,464,849	8.27%	91.73%	5,944	16,616,212
June	814,478,829	64,466,885	7.92%	92.08%	6,317	16,116,721
Total FY 2000/2001	\$9,402,310,138	\$762,735,093	8.11%	91.89%	5,883	\$190,683,773

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FY 2001/2002:						
July 2001	\$923,856,715	\$73,835,158	7.99%	92.01%	6,420	\$18,458,789
August	935,275,253	76,804,529	8.21%	91.79%	6,467	19,201,132
September	844,397,206	68,186,752	8.08%	91.92%	6,450	17,046,688
October	779,196,970	63,286,174	8.12%	91.88%	6,413	15,821,543
November	786,672,202	63,103,127	8.02%	91.98%	6,426	15,775,782
December	761,434,382	60,000,983	7.88%	92.12%	6,564	15,000,246
January 2002	715,989,024	59,185,819	8.27%	91.73%	6,517	14,796,455
February	791,179,423	65,239,520	8.25%	91.75%	6,562	16,309,880
March	857,513,132	70,488,798	8.22%	91.78%	6,514	17,622,200
April	843,522,039	64,973,638	7.70%	92.30%	6,807	16,243,410
May	844,397,962	69,418,248	8.22%	91.78%	6,610	17,354,562
Bally WAP(5)		-4,477,546				-1,119,387
June	834,402,432	66,107,639	7.92%	92.08%	6,762	16,526,910
Total FY 2001/2002	\$9,917,836,740	\$796,152,838	8.03%	91.97%	6,541	\$199,038,210
FY 2002/2003:						
July 2002	\$890,206,595	\$72,087,851	8.10%	91.90%	6,713	\$18,021,963
August	920,811,259	73,357,779	7.97%	92.03%	6,722	18,339,445
September	823,040,508	66,364,885	8.06%	91.94%	6,646	16,591,221
October	783,622,167	64,917,568	8.28%	91.72%	6,571	16,229,392
November	747,301,513	62,691,489	8.39%	91.61%	6,545	15,672,872
December	654,423,275	54,485,892	8.33%	91.67%	5,753	13,621,473
January 2003	711,118,582	59,583,835	8.38%	91.62%	6,597	14,895,959
February	723,181,428	59,390,428	8.21%	91.79%	6,601	14,847,607
March	810,652,859	67,583,219	8.34%	91.66%	6,598	16,895,805
April	781,554,171	63,134,149	8.08%	91.92%	6,595	15,783,537
May	910,874,592	74,664,352	8.20%	91.80%	6,587	18,666,088
June	822,744,685	66,940,664	8.14%	91.86%	6,587	16,735,166
Total FY 2002/2003	\$9,579,531,632	\$785,202,112	8.20%	91.80%	6,542	\$196,300,528

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FY 2003/2004:						
July 2003	\$874,881,404	\$72,177,167	8.25%	91.75%	6,674	\$18,044,292
August	940,847,823	77,312,590	8.22%	91.78%	6,670	19,328,148
September	778,282,242	64,998,482	8.35%	91.65%	6,652	16,249,620
October	830,587,563	66,609,220	8.02%	91.98%	6,653	16,652,305
November	801,679,120	64,626,160	8.06%	91.94%	6,653	16,156,540
December	671,215,558	54,773,361	8.16%	91.84%	6,648	13,693,340
January 2004	723,637,350	56,984,159	7.87%	92.13%	6,648	14,246,040
February	842,430,658	68,529,710	8.13%	91.87%	6,649	17,132,428
March	776,918,271	64,984,500	8.36%	91.64%	6,647	16,246,125
April	776,740,791	63,863,925	8.22%	91.78%	6,642	15,965,981
May	844,058,716	69,477,005	8.23%	91.77%	6,621	17,369,251
June	775,163,627	63,196,103	8.15%	91.85%	6,617	15,799,026
Total FY 2003/2004	\$9,636,443,123	\$787,532,382	8.17%	91.83%	6,647	\$196,883,096
FY 2004/2005:						
July 2004	\$955,525,300	\$77,596,431	8.12%	91.88%	6,609	\$19,399,108
August	908,637,202	74,668,217	8.22%	91.78%	7,273	18,667,054
September	870,197,234	73,432,250	8.44%	91.56%	7,322	18,358,063
October	817,104,920	68,402,504	8.37%	91.63%	7,344	17,100,626
November	748,571,141	62,366,095	8.33%	91.67%	7,386	15,591,524
December	744,756,498	62,063,381	8.33%	91.67%	7,451	15,515,845
January 2005	687,041,109	56,080,358	8.16%	91.84%	7,465	14,020,090
February	801,650,124	67,054,647	8.36%	91.64%	7,463	16,763,662
March	795,039,978	68,395,040	8.60%	91.40%	7,459	17,098,760
April	824,911,557	70,298,442	8.52%	91.48%	7,363	17,574,611
May	864,019,892	74,576,486	8.63%	91.37%	7,312	18,644,121
June	751,974,151	64,878,349	8.63%	91.37%	7,278	16,219,587
Total FY 2004/2005	\$9,769,429,104	\$819,812,200	8.39%	91.61%	7,309	\$204,953,050
FY 2005/2006:						
July 2005	\$926,909,202	\$80,075,723	8.64%	91.36%	7,417	\$20,018,931
Total FY 2005/2006	\$926,909,202	\$80,075,723	8.64%	91.36%	7,417	\$20,018,931

Notes:

- (1) Monthly contributions are due to the State by the 15th of the following month.
- (2) The operation of the video facsimile/slot machines began at Foxwoods on January 16, 1993.
- (3) The video facsimile/slot handle for the fiscal year 1992/93 has been estimated. The Mashantucket Pequot Tribe did not report video facsimile/slot handle to the State of Connecticut for January and February, 1993.
- (4) Beginning with the month of August 1997, Foxwoods Casino is reporting video facsimile/slot machine win on an accrual basis, reflecting data captured and reported by an on-line slot accounting system. Reports were previously prepared on a cash basis, based on the coin and currency removed from the machines on each gaming day.
- (5) Cumulative Win amount was reduced by \$4,477,546.49 for Bally wide area progressive (WAP) jackpot deductions which were previously not claimed by Foxwoods from February 2000 through May 2002.